GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for Rs. 111.49 lakhs towards 1st Quarter provision – under Plan – Orders – Issued.

FINANCE (EXPR.GAD.I) DEPARTMENT

G.O.Rt.No. 1691

<u>Dated: 28. 04. 2011</u>. Read the following:-

- 1. G.O.Ms.No.59, Fin.(BG.I) Dept. dt. 30.3.2001.
- 2. G.O.Ms.No.47, Fin.(BG.I) Dept. dt. 31.3.2011.
- 3. G.O.Ms.No.62, Fin.(BG.I) Deptt., dt. 15.04.2011.

ORDER:

In pursuance of orders issued in the references read above, Government hereby issue a B.R.O., for Rs. 111.49 Lakhs (Rupees One crore eleven lakhs and forty nine thousand only) under Plan towards 1st Quarter provision of B.E., 2011-12, under the following heads of Account.

(Rupees in Thousand)

S	Name of	II 1 . C A	B.E.	Amount	Amount	Balance	Procedure	Drawi	D
l N	the Scheme	Head of Account	2011-12	already authorised	Authorizi ng now	amount available	of Drawl of Funds	ng Offic	Rem arks
0	Plan /			authorised	as 1 st	available	Of Tulids	er	arks
	Non-Plan				Quarter				
					_				
1	Plan	MH.2070 –Other							
		Admn Services							
		MH.003-Trg –							
		GH.11 Normal State							
		Plan SH(05) Instt. Of Administration					Relevant	Concer	
		010 – Salaries	1,11,11	0,00	27,78	83,33	bill	ned	
		130/131 SPT&T.C.	1,11,11	0,00	0,30	0,90	D.V.Bill	drawin	
		130/131 SI 161.E. 130/132 – OOE.,	5,78	0,00	1,44	4,34		g	
		133 – Water and	2,,,	0,00	1,	.,	"	Officer	
		Elect. charges	50,00	0,00	12,50	37,50	,,		
		130/134 – Hiring of	,	,	,	ĺ	,,		
		Pvt.vehicles	2,00	0,00	,50	1,50	,,		
		160 – Publications	,30	0,00	,07	0,23	,,		
		280/284 – Other							
		Payments	2,00	0,00	,50	1,50	"		
		310/312 – Other	72.61	0.00	10.10	55.01			
		Grants in Aid	73,61	0,00	18,40	55,21	Grants in aid Bill		
	D.1	4050 0 1 1							
2	Plan	4070 – Capital							
		Outlay on other Administrative							
		services – MH.800 –							
		Other Expenditure							
		GH.11 NSP. SH(13)							
		Strengthening of							
		Infrastructure and							
		Construction of							
		Buildings for IOA.,							
		530/531-Other Expr.,	2,00,00	0,00	50,00	1,50,00	L.O.C.,		
		Total Rs.	4,46,00	0,00	1,11,49	3,34,51			
		- C A (AD 0 T HI/CDM	0.15).5	4111 4 -1		: C :			

The G.A.(AR&T.III/GPM&AR) Deptts., shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Fin.(BG.I) Deptt., dated:25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T. SATYANARAYANA RAO, SECRETARY TO GOVERNMENT (R&E)

To
The G.A.(AR&T.III/GPM&AR)Dept
DG&EO Spl CS,Dr MCR HRD Instt.Hyderabad
The D.T.A.,/PAO.,/A.G., A.P., Hyderabad.
The Director of Works & Accounts, A.P., Hyderbad.
Copy to Finance (BG.III/Reins) Department.
Copy to Joint Secy. to Govt., Fin.(TFR.) Department.
SF/SC.

// FORWARDED BY ORDER //

SECTION OFFICER